



Dingras Water District Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of 100 pcs water meters	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX NSC	105,000.00			Water meter used for new service connections
	Acquisition of 6 roll PE hose 3/4 @ 150 meters per roll	Technical Section	Request for quotation		January 2017 - December 2017			Budget for CAPEX NSC	40,000.00			PE hose used for new service connections
	Acquisition of 8 roll PE hose 1/2 @ 150 meters per roll	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX NSC	60,000.00			PE hose used for new service connections
	Acquisition of 200 pcs brass coupling 1/2	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX NSC	100,000.00			Brass coupling used for new service connections
	Acquisition of 150 pcs brass coupling 3/4	Technical Section	Request for quotation		January 2017 - December 2017			Budget for CAPEX NSC	37,200.00			Brass coupling used for new service connections
	Acquisition of 260 pcs nipple 1/2 x 1/2 w/ coupling	Technical Section	Request for quotation		January 2017 - December 2017			Budget for CAPEX NSC	35,800.00			Nipple w/ coupling used for new service connections
	Acquisition of 200 pcs gatevalve w/ locking	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX NSC	70,000.00			Gatevalve w/ locking used for new service connections
	Acquisition of 300 pcs elbow 1/2 w/ tapelon	Technical Section	Request for quotation		January 2017 - December 2017			Budget for CAPEX NSC	32,000.00			Elbow w/ tapelon used for new service connections
	Acquisition of 300 water meter	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	315,000.00			Water meter used for replacement for replacement of old water meters
	Acquisition of 2 pcs production meter 4"	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	160,000.00			For replacement of old production meter
	Acquisition of 1 unit pump and motor 10hp	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	150,000.00			For replacement of pump and motor
	Acquisition of 1 unit pump and motor 15hp	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	150,000.00			For replacement in pump no. 3
	Acquisition of 1 unit variable frequency drive 10hp	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	170,000.00			Additional equipment
	Acquisition of 1 unit generator 25kva	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	450,000.00			Additional equipment
	Acquisition of 2 pcs hypochlorinator machine	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	160,000.00			Additional equipment
	Acquisition of 1 pc chainsaw	Technical Section	Request for quotation thru Philgeps posting		January 2017 - December 2017			Budget for CAPEX others	55,000.00			Additional equipment
	Various office supplies for the 1st Quarter	Administrative and Commercial Section	Request for quotation		January 2017 - March 2017			Budget for Office Supplies	85,005.63			Office Supplies to be used by the Administrative and Commercial Section
	Various office supplies for the 2nd Quarter				April 2017 - June 2017			Budget for Office Supplies	85,005.63			
	Various office supplies for the 3rd Quarter				July 2017 - September 2017			Budget for Office Supplies	85,005.63			
	Various office supplies for the 4th Quarter				October 2017 - December 2017			Budget for Office Supplies	85,005.63			

Prepared By:


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Approved By:


 CORAZON B. GUIRA
 General Manager

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects