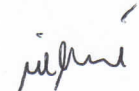


**2016 ANNUAL PROCUREMENT PLAN
DINGRAS WATER DISTRICT**


PROGRAM PROJECT/ ACTIVITIES DECRPTION	SCHEDULE OF IMPLEMENTATION	IMPLEMENTING OFFICE	EXPECTED OUTPUT	AMOUNT
ACQUISITON OF 1 UNIT MOBILIZATION DOWNPAYMENT *	JAN. 2016-DEC. 2016	DWD	IMPROVE MOBILIZATION	540,000.00 350,000.00
ACQUISITON OF 1 UNIT CHAINSAW	JAN. 2016-DEC. 2016	DWD	OPERATION IMPROVE	16,000.00
ACQUISITON OF 1 UNIT PUMP AND MOTOR	JAN. 2016-DEC. 2016	DWD	OPERATION IMPROVE	100,000.00
ACQUISITON OF 1 UNIT TMX MOTOR	JAN. 2016-DEC. 2016	DWD	OPERATION IMPROVE	145,000.00
ACQUISITON OF 1 SET CHECK PRINTER	JAN. 2016-DEC. 2016	DWD	OPERATION IMPROVE	8,000.00
ACQUISITON OF 2" UPVC PIPES 50 PCS	JAN. 2016-DEC. 2016	DWD	OPERATION IMPROVE	39,000.00
ACQUISITON OF 1 UNIT CONTROL VALVE & 1 UNIT MOVING GENERATOR	JAN. 2016-DEC. 2016	DWD	OPERATION	150,000.00
ACQUISITON OF 100 PCS WATER METERS	JAN. 2016-DEC. 2016	DWD	OPERATION	74,500.00
ACQUISITON OF SIDECAR	JAN. 2016-DEC. 2016	DWD	OPERATION	30,000.00
			TOTAL	1,452,500.00

* Carry over from Budget 2015, downpayment of 1 unit mobilization of P350,000.00


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